S1385-1

JANUARY 1989

(For Fiscal Year July 1988 through June 1989)
DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
DHSS Campus
New Castle, Delaware

(302) 421-6173

35-01-40-89-03-11

105

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1989 - 58.3% Of The Year

January 1989

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 11,900,100	$ 6,789,422	$ 5,110,678	57.1%
General Assistance	1,670,000	903,021	766,979	54.1%
Emergency Assistance	217,000	162,750	54,250	75.0%
SSI Supplementation	685,100	513,037	172,063	74.9%
TOTAL	$ 14,472,200	$ 8,368,230	$ 6,103,970	57.8%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1988	August	September	October	November	December
AFDC REGULAR:						
Payments	$1,979,545	$1,973,880	$1,995,387	$2,072,446	$2,062,532	$2,092,400
Cases	7,340	7,387	7,461	7,362	7,343	7,473
Children	13,028	13,072	13,049	12,957	12,811	13,077
Recipients	19,034	19,086	19,068	18,898	18,714	19,125
AFDC-UP:						
Payments	$11,281	$11,895	$10,329	$10,328	$11,314	$11,212
Cases	39	43	39	36	35	34
Children	91	89	80	68	79	80
Recipients	157	157	141	127	139	140
TOTAL AFDC:						
Payments	$1,990,826	$1,985,775	$2,005,716	$2,082,774	$2,073,846	$2,103,612
Cases	7,379	7,430	7,500	7,398	7,378	7,507
Children	13,119	13,161	13,129	13,025	12,890	13,157
Recipients	19,191	19,243	19,209	19,025	18,853	19,265
GENERAL ASSISTANCE:						
Payments	$131,213	$128,311	$129,741	$126,898	$129,801	$144,085
Cases	1,055	1,048	1,062	1,141	1,065	1,106
Children	470	454	487	446	451	504
Recipients	1,277	1,271	1,304	1,245	1,279	1,375
EMERGENCY ASSISTANCE:						
Payments	$24,092	$26,867	$29,264	$29,585	$22,924	$32,325
Cases	171	178	199	212	160	218
FOOD STAMPS:						
Payments	$1,439,322	$1,448,237	$1,438,666	$1,473,163	$1,477,397	$1,645,135
Cases	10,642	10,689	10,633	10,654	10,670	11,141
Recipients	28,734	28,860	28,710	28,767	28,810	30,081
SSI STATE SUPPLEMENTATION:						
Payments	$60,302	$60,989	$61,140	$62,143	$62,646	$62,463
Cases-Recipients	498	502	503	510	517	516
SSI FEDERAL PAYMENTS ONLY:						
Payments	$1,525,700	$1,532,109	$1,528,419	$1,537,447	$1,529,104	$1,535,517
Cases-Recipients	7,497	7,543	7,513	7,556	7,551	7,500
TOTAL SSI:						
Payments	$1,586,002	$1,593,098	$1,589,559	$1,599,590	$1,591,750	$1,597,980
Cases-Recipients	7,600	7,648	7,618	7,662	7,664	7,614

PUBLIC ASSISTANCE MONTHLY STATISTICS

	January 1989	February	March	April	May	June
AFDC REGULAR:						
Payments	$2,052,423					
Cases	7,288					
Children	12,901					
Recipients	18,827					
AFDC-UP:						
Payments	$11,687					
Cases	40					
Children	103					
Recipients	176					
TOTAL AFDC:						
Payments	$2,064,110					
Cases	7,328					
Children	13,004					
Recipients	19,003					
GENERAL ASSISTANCE:						
Payments	$133,223					
Cases	1,090					
Children	472					
Recipients	1,343					
EMERGENCY ASSISTANCE:						
Payments	$28,773					
Cases	186					
FOOD STAMPS:						
Payments	$1,621,961					
Cases	10,932					
Recipients	29,517					
SSI STATE SUPPLEMENTATION:						
Payments	$62,039					
Cases-Recipients	513					
SSI FEDERAL PAYMENTS ONLY:						
Payments	$1,586,733					
Cases-Recipients	7,496					
TOTAL SSI:						
Payments	$1,648,772					
Cases-Recipients	7,609					

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	January 1989 Fiscal Year to Date	January 1988 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$14,228,613	$13,966,513	1.9%
Cases	7,379	7,565	-2.5%
Payments/Case	$275.46	$263.73	4.4%
Children	12,985	13,441	-3.4%
Recipients	18,965	19,724	-3.9%
Payments/Recipient	$107.18	$101.16	6.0%
AFDC-UP			
Payments	$78,046	$91,326	-14.5%
Cases	38	46	-17.9%
Payments/Case	$293.41	$281.87	4.1%
Children	84	103	-18.5%
Recipients	148	184	-19.3%
Payments/Recipient	$75.26	$71.07	5.9%
TOTAL AFDC			
Payments	$14,306,659	$14,057,839	1.8%
Cases	7,417	7,612	-2.6%
Payments/Case	$275.55	$263.84	4.4%
Children	13,069	13,545	-3.5%
Recipients	19,113	19,908	-4.0%
Payments/Recipient	$106.93	$100.88	6.0%
GENERAL ASSISTANCE			
Payments	$923,272	$941,234	-1.9%
Cases	1,081	1,092	-1.0%
Payments/Case	$122.01	$123.10	-0.9%
Children	469	485	-3.3%
Recipients	1,299	1,361	-4.5%
Payments/Recipient	$101.53	$98.82	2.7%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	January 1989 Fiscal Year to Date	January 1988 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$193,830	$247,620	-21.7%
Cases	189	235	-19.6%
Payments/Case	$146.40	$150.44	-2.7%
FOOD STAMPS			
Payments	$10,543,881	$9,603,866	9.8%
Cases	10,766	10,341	4.1%
Payments/Case	$139.91	$132.67	5.5%
Recipients	29,068	27,921	4.1%
Payments/Recipient	$51.82	$49.14	5.5%
SSI STATE SUPPLEMENTATION			
Payments	$431,722	$400,688	7.7%
Cases-Recipients	508	474	7.3%
Payments/Case-Recipient	$121.30	$120.83	0.4%
SSI FEDERAL PAYMENTS			
Payments	$10,775,029	$10,206,075	5.6%
Cases-Recipients	7,522	7,457	0.9%
Payments/Case-Recipient	$204.63	$195.53	4.7%
TOTAL SSI			
Payments	$11,206,751	$10,606,763	5.7%
Cases-Recipients	7,631	7,542	1.2%
Payments/Case-Recipient	$209.81	$200.90	4.4%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

JANUARY 1989

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	7,288	4,388	1,513	1,387
	Recipients	18,827	11,331	3,979	3,517
AFDC-UP:	Cases	40	19	12	9
	Recipients	176	82	51	43
Total AFDC:	Cases	7,328	4,407	1,525	1,396
	Recipients	19,003	11,413	4,030	3,560
General Assistance:	Cases	1,090	695	201	194
	Recipients	1,343	825	262	256
Emergency Assistance:	Cases	186	128	31	27
Food Stamps:	Cases	10,932	6,338	2,520	2,074
	Recipients	29,517	17,114	6,803	5,600
SSI State Supplementation:	Cases-Recipients	513	276	77	160
SSI Federal Payments:	Cases-Recipients	7,496	4,023	1,590	1,883
Total SSI:	Cases-Recipients	7,609	4,085	1,606	1,918

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FEBRUARY 1989

(For Fiscal Year July 1988 through June 1989)
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PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
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Bureau of Human Services Planning
DHSS Campus
New Castle, Delaware

(302) 421-6173

35-01-40-89-03-12

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1989 - 66.7% Of The Year

February 1989

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 11,900,100	$ 7,743,698	$ 4,156,402	65.1%
General Assistance	1,670,000	1,033,751	636,249	61.9%
Emergency Assistance	217,000	162,750	54,250	75.0%
SSI Supplementation	685,100	576,137	108,963	84.1%
TOTAL	$ 14,472,200	$ 9,516,336	$ 4,955,864	65.8%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1988	August	September	October	November	December
AFDC REGULAR:						
Payments	$1,979,545	$1,973,880	$1,995,387	$2,072,446	$2,062,532	$2,092,400
Cases	7,340	7,387	7,461	7,362	7,343	7,473
Children	13,028	13,072	13,049	12,957	12,811	13,077
Recipients	19,034	19,086	19,068	18,898	18,714	19,125
AFDC-UP:						
Payments	$11,281	$11,895	$10,329	$10,328	$11,314	$11,212
Cases	39	43	39	36	35	34
Children	91	89	80	68	79	80
Recipients	157	157	141	127	139	140
TOTAL AFDC:						
Payments	$1,990,826	$1,985,775	$2,005,716	$2,082,774	$2,073,846	$2,103,612
Cases	7,379	7,430	7,500	7,398	7,378	7,507
Children	13,119	13,161	13,129	13,025	12,890	13,157
Recipients	19,191	19,243	19,209	19,025	18,853	19,265
GENERAL ASSISTANCE:						
Payments	$131,213	$128,311	$129,741	$126,898	$129,801	$144,085
Cases	1,055	1,048	1,062	1,141	1,065	1,106
Children	470	454	487	446	451	504
Recipients	1,277	1,271	1,304	1,245	1,279	1,375
EMERGENCY ASSISTANCE:						
Payments	$24,092	$26,867	$29,264	$29,585	$22,924	$32,325
Cases	171	178	199	212	160	218
FOOD STAMPS:						
Payments	$1,439,322	$1,448,237	$1,438,666	$1,473,163	$1,477,397	$1,645,135
Cases	10,642	10,689	10,633	10,654	10,670	11,141
Recipients	28,734	28,860	28,710	28,767	28,810	30,081
SSI STATE SUPPLEMENTATION:						
Payments	$60,302	$60,989	$61,140	$62,143	$62,646	$62,463
Cases-Recipients	498	502	503	510	517	516
SSI FEDERAL PAYMENTS ONLY:						
Payments	$1,525,700	$1,532,109	$1,528,419	$1,537,447	$1,529,104	$1,535,517
Cases-Recipients	7,497	7,543	7,513	7,556	7,551	7,500
TOTAL SSI:						
Payments	$1,586,002	$1,593,098	$1,589,559	$1,599,590	$1,591,750	$1,597,980
Cases-Recipients	7,600	7,648	7,618	7,662	7,664	7,614

PUBLIC ASSISTANCE MONTHLY STATISTICS

	January 1989	February	March	April	May	June
AFDC REGULAR:						
Payments	$2,052,423	$2,058,878				
Cases	7,288	7,289				
Children	12,901	12,711				
Recipients	18,827	18,551				
AFDC-UP:						
Payments	$11,687	$12,070				
Cases	40	37				
Children	103	95				
Recipients	176	160				
TOTAL AFDC:						
Payments	$2,064,110	$2,070,948				
Cases	7,328	7,326				
Children	13,004	12,806				
Recipients	19,003	18,711				
GENERAL ASSISTANCE:						
Payments	$133,223	$131,617				
Cases	1,090	1,055				
Children	472	479				
Recipients	1,343	1,314				
EMERGENCY ASSISTANCE:						
Payments	$28,773	$24,785				
Cases	186	166				
FOOD STAMPS:						
Payments	$1,621,961	$1,617,573				
Cases	10,932	10,931				
Recipients	29,517	29,512				
SSI STATE SUPPLEMENTATION:						
Payments	$62,039	$61,812				
Cases-Recipients	513	510				
SSI FEDERAL PAYMENTS ONLY:						
Payments	$1,586,733	$1,582,295				
Cases-Recipients	7,496	7,475				
TOTAL SSI:						
Payments	$1,648,772	$1,644,107				
Cases-Recipients	7,609	7,586				

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	February 1989 Fiscal Year to Date	February 1988 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$16,287,491	$15,980,615	1.9%
Cases	7,368	7,564	-2.6%
Payments/Case	$276.33	$264.10	4.6%
Children	12,951	13,432	-3.6%
Recipients	18,913	19,711	-4.0%
Payments/Recipient	$107.65	$101.34	6.2%
AFDC-UP			
Payments	$90,116	$107,290	-16.0%
Cases	38	49	-22.4%
Payments/Case	$297.41	$275.81	7.8%
Children	86	107	-19.6%
Recipients	150	191	-21.5%
Payments/Recipient	$75.28	$70.12	7.4%
TOTAL AFDC			
Payments	$16,377,607	$16,087,905	1.8%
Cases	7,406	7,612	-2.7%
Payments/Case	$276.43	$264.17	4.6%
Children	13,036	13,539	-3.7%
Recipients	19,063	19,902	-4.2%
Payments/Recipient	$107.39	$101.04	6.3%
GENERAL ASSISTANCE			
Payments	$1,054,889	$1,082,571	-2.6%
Cases	1,078	1,098	-1.8%
Payments/Case	$122.35	$123.30	-0.8%
Children	470	490	-4.1%
Recipients	1,301	1,372	-5.2%
Payments/Recipient	$101.35	$98.64	2.7%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	February 1989 Fiscal Year to Date	February 1988 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$218,615	$276,007	-20.8%
Cases	186	229	-18.8%
Payments/Case	$146.72	$150.58	-2.6%
FOOD STAMPS			
Payments	$12,161,454	$11,180,301	8.8%
Cases	10,787	10,419	3.5%
Payments/Case	$140.93	$134.13	5.1%
Recipients	29,124	28,132	3.5%
Payments/Recipient	$52.20	$49.68	5.1%
SSI STATE SUPPLEMENTATION			
Payments	$493,534	$460,028	7.3%
Cases-Recipients	509	475	7.2%
Payments/Case-Recipient	$121.29	$121.06	0.2%
SSI FEDERAL PAYMENTS ONLY			
Payments	$12,357,324	$11,726,822	5.4%
Cases-Recipients	7,516	7,464	0.7%
Payments/Case-Recipient	$205.51	$196.38	4.6%
TOTAL SSI			
Payments	$12,850,858	$12,186,850	5.4%
Cases-Recipients	7,625	7,550	1.0%
Payments/Case-Recipient	$210.67	$201.76	4.4%

NOTE: All cumulative statistics other than expenditures represent monthly averages